



Monrovia Unified School District

Measure MM: Next Steps

December 14, 2022

Measure MM Passed! Thank You!



The District would like to thank the community for its support of our schools. We would also like to thank the Board of Education and staff that worked so hard to make this happen as well as all of the volunteers who were a part of the "Yes on MM" campaign.

Measure MM will assist the District in improving the conditions and the safety and security at each of our schools and facilities.





What happens now?

- ❖ The Los Angeles County Supervisors sends the District a letter certifying the election results on December 8, 2022 (62.56% of votes cast were “yes”)
- ❖ The Board of Education accepts the certified election result at the Board meeting in January or February
- ❖ The Board of Education has 60 days after acceptances to form a CBOC committee
- ❖ The Board of Education, Superintendent and staff will work to prioritize projects
- ❖ The District retains Architects, Engineers and other consultants to scope projects and provide estimated costs
- ❖ District works with Financial Advisor and Attorney to strategic size of initial bond sale and sell bonds



Citizens Bond Oversight Committee (CBOC)

The purpose of the CBOC is to inform the public concerning the expenditures of the Bond revenue. The committee shall actively review and report that Bond revenues were expended only for the purposes described in Measure MM.

The CBOC must have at least seven (7) members including, but not limited to:

- ❖ One member active in a business organization representing the business community located in the District
- ❖ One member active in a senior citizens organization
- ❖ One member active in a bona fide taxpayers' organization
- ❖ One member who is a parent/guardian of a District student
- ❖ One Member who is a parent/guardian of a District student and is active in a parent-teacher organization, such as the PTA or school site council



Citizens Bond Oversight Committee (CBOC)

- ❖ Members of the citizens' oversight committee shall be subject to the conflict of interest prohibitions.
- ❖ No employee, Board member, vendor, contractor, or consultant of the District shall be appointed to the citizens' oversight committee.
- ❖ Members of the citizens' oversight committee may serve for no more than three (3) consecutive terms of two (2) years each.
- ❖ The oversight committee shall issue regular reports, at least once a year, on the results of its activities.
- ❖ Meetings are subject to the Brown Act.
- ❖ Ideal size: 9 or 11 individuals, so long as required criteria are met by 5.
- ❖ An application process is recommended.



Prioritizing Projects

The District's 2019 Facilities Master Plan identified \$31 million (in 2019 costs) to address high priority needs. Several other modernization projects totaling \$320 million were identified in that plan.

The District has also had Safety Assessments completed.

Funds available:

The Bond	\$75,000,000
Developer Fees	3,000,000
Special Reserve Capital	<u>3,000,000*</u>
Total	\$81,000,000

The District will work to maximize funds by other revenue opportunities

**This represents only about half of these available funds in order to remain prepared for emergencies*



Prioritizing Projects

The District has taken the data available from the 2019 Master Plan and the Safety Assessments to start the process of looking at projects.

- ❖ Safety and security of sites
 - Fencing
 - Remote entry
 - CCTV Cameras
 - Upgrades to PA/Phones/Bell systems
- ❖ Technology
- ❖ Classroom facelifts
 - Painting
 - Installation of sufficient electrical outlets for 21st Century Learning
 - TV in the rooms
 - Furniture to allow flexible teaching
 - One-on-One computers

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Prioritizing Projects

- ❖ Building repairs and upgrades to assure the ability to sustain 21st Century Learning
 - Roofs
 - HVAC
 - Painting
- ❖ Playgrounds, Playfields, Outdoor Spaces
 - Playground equipment
 - All weather turf
 - Parking lots
 - Landscaping
 - Drainage and grading
 - Drought tolerate
 - Educational spaces
- ❖ Modernization for 21st Century learning
 - Science labs
 - Flexible room arrangement

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Prioritizing Projects

The District has to take these projects and prioritize them knowing that there are not sufficient funds to complete all the projects. Additionally, the District needs to take into consideration that when a project requires DSA approval there are time delays and often additional requirements not originally included in the project scope.



Looking Ahead to January

- ❖ Board formally accepts the election results via a resolution
- ❖ Present the Board with an updated project list
- ❖ Presentation from District's Financial Advisor on the process of drawing bond funds
- ❖ Board considers a resolution for establishing a CBOC

Questions/Comments

